

**Approved 2010 Budget**  
**Franklin Township, Erie County, PA**  
**Expenses**

Account Number	Account Name	All Fds Total 1999	All Fds Total 2000	All Fds Total 2001	All Fds Total 2002	All Fds Total 2003	All Fds Total 2004	All Fds Total 2005	All Fds Total 2006	All Fds Total 2007	All Fds Total 2008	All Fds to 10/31 2009	Cmbined Budgets 2009	Diff Actual to Budget	Cmbined Budgets 2010
	<b>GENERAL GOVERNMENT</b>														
401.1300	S & W--General	4,701	5,519	3,903	5,143	8,282	7,263	6,635	8,798	9,191	5,392	6,660	11,096		8,228
401.2208	M & S--Office Supplies	2,365	2,654	2,679	2,859	2,584	3,273	3,725	6,207	6,052	4,214	5,117	5,000		5,000
409.3101	Communications--Telephone	2,823	2,901	2,742	3,178	2,717	3,253	3,378	2,980	2,947	2,079	1,971	2,770		2,400
401.3102	Communications--Advertising	887	526	312	1,159	865	825	1,187	1,343	886	723	657	975		900
401.3103	Communications--Printing	128						865				295			
409.3104	Communications--Paging & Internet					153	114	225	584	548	510	605	600		600
401.3209	Prof. Services--Misc.			36	2,600	100									
401.3402	Errors & Omissions Insurance	1,284	1,301	1,151	1,134	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		2,000
401.3403	Insurances--Liab. and Property	1,964	2,050	1,635	2,109	2,432	2,444	1,911	3,280	2,676	2,451	2,857	3,500		4,617
401.3404	Insurances--Vehicle	3,732	(674)	1,962	2,013	2,432	2,572	2,006	3,130	2,833	2,448	2,666	3,300		3,122
401.3709	Debt Service--Tax Anticipation	1,786	6,725	3,735	1,986	1,516	1,973	1,634	4,565						
401.3909	S & C--Not Defined	36	406	250	640	714	6	6	508	7					
401.4100	Meetings pay	5,250	5,625	5,638	5,625	5,625	5,625	5,156	4,688	4,688	2,813	2,813	5,625		5,625
401.4101	Supervisor Lost Wages								118	616	178	1,744	700		1,500
401.4200	Subscriptions	1,541	1,361	844	309	814	1,051	952	945	947	953	1,065	1,000		1,100
401.4300	Dues & Subs--Mtgs & Convention	920	997	1,852	2,280	2,419	2,368	2,249	1,326	1,380	1,514	1,397	1,700		1,600
	History Grant					6,721						675	800		
	<b>TOTAL--GENERAL GOVERNMENT</b>	<b>27,418</b>	<b>29,391</b>	<b>26,739</b>	<b>31,036</b>	<b>39,371</b>	<b>32,768</b>	<b>31,928</b>	<b>40,472</b>	<b>34,771</b>	<b>25,275</b>	<b>30,522</b>	<b>39,066</b>	<b>8,544</b>	<b>36,692</b>
	<b>FINANCIAL ADMINISTRATION</b>														
402.3202	Prof. Services--CPA Audit	1,500	1,650	1,700	2,600	2,550	1,800	1,800	1,800	1,850	1,950	1,950	2,000		2,000
	<b>TOTAL--FINANCIAL ADMIN.</b>	<b>1,500</b>	<b>1,650</b>	<b>1,700</b>	<b>2,600</b>	<b>2,550</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>	<b>1,850</b>	<b>1,950</b>	<b>1,950</b>	<b>2,000</b>	<b>50</b>	<b>2,000</b>
	<b>TAX COLLECTION</b>														
403.1801	Comm. Paid--R.E. Tax Collect. (3%)	2,136	2,171	2,189	2,259	2,174	2,496	2,594	3,031	5,709	5,636	5,839	5,964		6,216
403.1802	Comm. Paid--E.I. Tax Collect. (4%)	6,827	5,273	7,230	5,697	5,689	5,556	8,239	6,642	7,057	5,577	5,449	6,320		6,080
403.1803	Comm. Paid--R.E. Trans. Tax & T.C.B.	1,283	1,644	1,390	759	435	566	870	550	574	663	1,037	600		1,100
	Comm Paid--Local Services Tax (4%)									328	148	186	168		184
403.2208	M & S--Office Supplies	692	637	541	537	737	851	637	615	846	722	962	950		1,000
403.3202	Prof. Serv.--CPA Audit	650	350	375	375	375	375	375	375	375	375	375	375		375
403.3301	R.E. Tax Discounts	1,150	1,196	1,156	1,242	1,338	1,379	1,375	1,579	3,164	3,136	3,319	3,200		3,300
403.3401	Insurances--Bonds	150	75	75	114	175	75	75	119	75			100		100
403.4300	Meetings & Conventions	529	528	637	726	403	305	443		311	528	315	600		600
	<b>TOTAL--TAX COLLECTION</b>	<b>13,417</b>	<b>11,873</b>	<b>13,593</b>	<b>11,709</b>	<b>11,327</b>	<b>11,602</b>	<b>14,608</b>	<b>12,910</b>	<b>18,437</b>	<b>16,784</b>	<b>17,483</b>	<b>18,277</b>	<b>794</b>	<b>18,955</b>

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<b>LEGAL</b>															
404.3201	Prof. Serv.--Legal	14,068	8,675	3,259	7,658	5,828	2,540	4,799	6,748	2,798	3,159	7,620	4,000		6,000
	TOTAL--LEGAL	14,068	8,675	3,259	7,658	5,828	2,540	4,799	6,748	2,798	3,159	7,620	4,000	(3,620)	6,000
<b>SECRETARY</b>															
405.1300	S & W--Gen. (Secretary & Treasurer)	12,389	13,524	14,028	15,552	16,712	17,605	19,058	20,970	21,928	19,438	21,669	22,600		39,641
	Clerical--Professional Services				1,983	3,353	85	1,710							
405.3401	Insurances--Bonds	329	721	390	410	410	410	410	410	410			410		410
405.3801	Transportation--Mileage Paid	243	282	189	231	240	248	328	382	554	338	700	500		1,700
405.4200	Dues & Subscriptions	10	10	10	10	10	10	10	10	10	10	15	10		10
405.4300	Meetings & Conventions	50	65	28	25	29	28	33		20	20		20		20
	TOTAL--SECRETARY	13,021	14,602	14,645	18,210	20,754	18,385	21,549	21,771	22,922	19,806	22,384	23,540	1,156	41,781
<b>DATA PROCESSING</b>															
407.2208	M & S--Office Supplies/software	1,321	838	506	1,754	615	782	2,252	1,320	1,435	1,652	1,161	1,500		1,500
407.7201	Capital Pur.--Comp./Off. Equip	5,724			5,422		2,005	225	2,366		2,404				2,500
	TOTAL--DATA PROCESSING	7,046	838	506	7,176	615	2,787	2,477	3,686	1,435	4,056	1,161	1,500	339	4,000
<b>ENGINEER</b>															
408.3203	Prof. Serv.--Engineering	1,325	1,401	225					49,111		9,520		500		500
	Spec proj--Falls Bridge #1				3,194	2,520	4,354	25,463	2,745						
	Spec proj--Falls Bridge #2--our share	30,018	19,251												
	TOTAL-ENGINEER	31,343	20,652	225	3,194	2,520	4,354	25,463	51,856	0	9,520	0	500	500	500
<b>BUILDINGS AND GROUNDS</b>															
409.1300	S & W--General	4,219	6,927	2,823	3,069	3,013	2,685	4,571	7,141	2,681	1,455	2,024	5,000		2,500
409.2201	M & S--Bulding Repairs & Supplies	3,399	4,608	1,245	962	3,338	2,542	2,721	1,066	89	1,138	2,095	1,500		2,000
409.2291	M & S--Misc. Expend. M & R Sup	1,081	598	401	300	352	372	729	302	624	324	324	600		500
409.2292	M & S--Misc. Expend. Clean Sup	49	18	76	89	191	28	255		128	74	55	200		200
409.3501	Utilities--Heating Fuel	1,322	2,466	2,571	1,850	2,717	2,513	3,328	2,075	2,863	1,960	2,208	3,300		2,700
409.3502	Utilities--Electric	2,788	2,606	2,341	2,545	2,838	3,083	2,899	2,443	2,679	2,384	2,569	2,800		3,100
409.3601	Cont. Serv.--Bldg. & Grounds	773	481	683	243	576	927	269	285	1,473	1,988	2,363	2,000		2,300
409.3901	Building & Grounds--Permits	50		50	50			85		50	50	50			50
409.6102	Capital Purchase--Antiskid Building								98,606						
	TOTAL--BUILDINGS AND GROUNDS	13,680	17,703	10,190	9,108	13,025	12,151	14,856	111,917	10,587	9,373	11,689	15,400	3,711	13,350

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<b>FIRE</b>															
411.1300	S & W--General	3,073	1,976	1,100	1,273	125	2,070	1,196	950	391	2,675	77			
411.2206	M & S--Road, Bridge, Pipes & Other	440	2,350	838	2,887	20	1,129	710	448		2,485	2,290			
411.2207	M & S--Signs and Sign Posts									2,193	156	487			
411.3406	Insurance--Worker's Comp, Fire	2,324	3,779	1,683	3,164	3,542	4,187	5,101	5,156	5,672	6,600	6,600	6,600		7,333
411.5101	Annual Fire Dept. Contribution	4,000	4,000	4,000	4,000	4,000	4,000	4,600	4,585	4,000	4,000	4,000	4,000		4,000
411.5101	Foreign Fire Insurance	6,351	6,551	7,294	8,199	9,426	9,214	10,459	10,666	10,823	11,207	9,956	11,207		9,956
	Legislative Initiative Grant Dry Hydrants										21,060				
	ESTA Pond Cleaning by County												25,000		
	Donation West Co. Fire Control														
	Dry hydrant installations or other FD requests												3,000		3,000
	<b>TOTAL--FIRE</b>	<b>16,188</b>	<b>18,656</b>	<b>14,915</b>	<b>19,523</b>	<b>17,113</b>	<b>20,599</b>	<b>22,067</b>	<b>21,805</b>	<b>23,079</b>	<b>48,183</b>	<b>23,409</b>	<b>49,807</b>	<b>26,398</b>	<b>24,289</b>
<b>CODE ENFORCEMENT</b>															
413.1300	S & W--General	38							295		135	101			100
413.3901	Building Permit Inspection Expense						2,099	4,102	5,842	6,630	5,052	3,633	5,820		4,750
413.3902	UCC Code Officials Training Fee							36	50	118	96	64	72		100
413.4200	UCC Administration/Appeals										200	31			100
	<b>TOTAL-CODE ENFORCEMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,099</b>	<b>4,138</b>	<b>6,187</b>	<b>6,748</b>	<b>5,483</b>	<b>3,829</b>	<b>5,892</b>	<b>2,063</b>	<b>5,050</b>
<b>PLANNING AND ZONING</b>															
414.1300	S & W--General									27					
414.2208	M & S--Office Supplies		277	120			115	45	33	103	77		100		100
414.3611	Cont. Serv.--Consultants--Comp Plan/Zoning						3,000	1,250			6,750	4,969	5,850		
414.3801	Transportation--Mileage Paid														
414.3900	Planning and Zoning Misc.						5	5	5	5			1,000		
414.3901	Zoning Permit Inspection Expense	5,355	1,770	1,470	1,385	1,810	1,620	990	720	1,110	480	210	750		750
	<b>TOTAL--PLANNING AND ZONING</b>	<b>5,355</b>	<b>2,047</b>	<b>1,590</b>	<b>1,385</b>	<b>1,810</b>	<b>4,740</b>	<b>2,290</b>	<b>758</b>	<b>1,245</b>	<b>7,307</b>	<b>5,179</b>	<b>7,700</b>	<b>2,521</b>	<b>850</b>
<b>EMERGENCY MANAGEMENT</b>															
415.1204	Ops. S & W--1 Ton		250	11		71	204	34		22	50				
415.1215	Ops. S & W--Truck 5		77	110			555				37				
415.1216	Ops. S & W--Truck 6	45	111	80			219				50				
415.1238	Ops. S & W--Galion 850		127				106								
415.1250	Ops. S & W--JCB Backhoe	9	106	124		26	590		35		183	42			
415.1300	S & W--General	389	175	356	174	141	1,297	162	448	220	316	158			
415.2206	M&S--Road, Bridge & Pipe		493				631								
415.2203	Small Tools & Minor Equipment								380		200				
	<b>TOTAL--EMERGENCY MANAGEMENT</b>	<b>443</b>	<b>1,340</b>	<b>681</b>	<b>174</b>	<b>238</b>	<b>3,603</b>	<b>196</b>	<b>863</b>	<b>242</b>	<b>835</b>	<b>200</b>	<b>700</b>	<b>500</b>	<b>1,700</b>

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	<b>SANITATION</b>														
427.1300	S & W--General	2,217	2,319	2,665						753	813	925	900		900
427.2202	M & S--Garbage Bags	2,546	5,704	5,525	6,280	2,425	4,850	2,425	5,350	3,638	3,395	3,395	3,000		3,800
427.2208	M & S--Office Supplies	356	566	1,847						454	243	456			500
427.2292	M & S--misc.	3,798	150												
427.3601	Cont. Serv.--Garbage	1,073	233	5,557			3			1,087	687	597	1,100		600
427.3602	Cont. Serv.--Garbage Bag Sales	10	364	44	10	8	17	9	19	13	135				
	<b>TOTAL--SANITATION</b>	<b>10,001</b>	<b>9,336</b>	<b>15,639</b>	<b>6,290</b>	<b>2,433</b>	<b>4,870</b>	<b>2,434</b>	<b>5,369</b>	<b>5,945</b>	<b>5,274</b>	<b>5,373</b>	<b>5,000</b>	<b>(373)</b>	<b>5,800</b>
	<b>HIGHWAYS, GENERAL</b>														
430.1300	S & W--General	5,241	4,692	7,613	13,647	8,737	13,200	13,273	7,728	9,939	6,307	8,005	13,000		3,000
430.1400	S & W--Training & Seminars			1,094	31	208		129				365			500
430.2203	M & S--Small Tools/Minor Equip	3,278	1,610	3,182	759	596	1,583	1,209	1,135	1,738	774	536	2,000		1,000
430.2204	M & S--Gas, D.F., Oil	6,103	8,760	5,618	5,170	6,553	8,891	10,028	12,404	16,094	16,337	9,660	18,000		10,000
430.2291	M & S--Misc. Expend. M & R Sup	1,086	1,515	897	1,586	1,178	1,246	1,166	1,285	1,388	2,315	151	2,000		1,000
430.3104	Communications--Radios	597	304	364	309		145	283		134			200		200
430.3607	Cont. Serv.--Roads	188		2,302	1,092	6,789	7,064	7,052	7,764	8,021	8,849	7,087	8,262		7,817
430.3611	Cont. Serv.--Consultant, shared services											3,531	6,000		
430.3801	Transportation--Mileage Paid	998	1,799	928	1,038	560	772	1,591	1,229	1,462	1,156	1,980	1,500		1,000
430.3909	S & C--Not Defined	160	50	152		210		224	129		84	139	50		50
430.4200	Dues & Subscriptions	299		163	446		50	50		203			50		50
430.7102	Capital Purchases--Hwy Equip	8,062	15,000		1,800		50		235,185	16,379					
	<b>TOTAL--HIGHWAYS, GENERAL</b>	<b>26,011</b>	<b>33,729</b>	<b>22,312</b>	<b>25,878</b>	<b>24,831</b>	<b>33,001</b>	<b>35,006</b>	<b>266,860</b>	<b>55,357</b>	<b>35,822</b>	<b>31,454</b>	<b>51,062</b>	<b>19,608</b>	<b>24,617</b>
	<b>DITCHING &amp; DRIVEWAY PIPES</b>														
431.1199	Main. S & W--Not Defined		58	38			12	34			31				
431.1202	Ops. S & W--1 Ton	5		665	195	161	982	79	26	1,879	286				
431.1215	Ops. S & W--Truck 5	1,128	746	2,411	762	1,381	2,593	829	403	2,044	1,382	2,290			
431.1216	Ops. S & W--Truck 6	876	611	2,434	1,190	598	944	244	393	2,025	1,466	1,844			
431.1227	Ops. S & W--Tiger Ditcher		172	782	931		593	183	772	681	477	789			
431.1238	Ops. S & W--850 Grader			108				113		987	343	450			
431.1246	Ops. S & W--Athey Loader							112			198	359			
431.1250	Ops. S & W--JCB Backhoe	1,869	867	2,548	1,501	2,367	3,270	1,089	470	2,949	1,572	3,077			
431.1300	S & W--General	156	163	1,436	161	245	750	404	354	3,500	576	593			
431.2206	M & S--Roads, Bridges, Pipe	950	187	36,054	14	137	6,446	885	(234)	35,531	1,702	22			
	D&G Roads Grant Expense--SI5														
	D&G Roads Township Labor Share														
431.3608	Cont. Serv.--Ditching & Driveway Pipes			11,655						9,032					
	<b>TOTAL--DITCHING &amp; DW PIPES</b>	<b>4,984</b>	<b>2,805</b>	<b>58,131</b>	<b>4,753</b>	<b>4,889</b>	<b>15,589</b>	<b>3,972</b>	<b>2,184</b>	<b>58,628</b>	<b>8,032</b>	<b>9,424</b>	<b>0</b>	<b>(9,424)</b>	<b>11,000</b>

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	<b>SNOW AND ICE REMOVAL</b>														
432.1102	Main. S & W--1 Ton	48	489	38	142	121	196	276	57	160	101				
432.1115	Main. S & W--Truck 5	755	1,232	830	943	294	963	683	1,490	691	329	333			
432.1116	Main. S & W--Truck 6	851	1,377	513	595	381	941	802	993	599	254	308			
432.1110	Main. S & W--Oshkosh	179	1,303	157	75	81	151	114		304	6				
432.1124	Main. S & W--Truck 10														
432.1127	Main. S & W--Tiger Mower/Ditcher	43	58		196	95		45	35						
432.1138	Main. S & W--Galion 850	378	356	213	323	212	533	210	206	256	18	125			
432.1150	Main. S & W--JCB Backhoe	19			62										
432.1202	Ops. S & W--1 Ton	102	483	228	868	899	756	1,080	1,108	1,519	25				
432.1210	Ops. S & W--Oshkosh	1,424	282	407	200	806	932	257		768					
432.1215	Ops. S & W--Truck 5	2,207	3,030	1,795	1,778	1,993	2,192	2,481	1,221	1,184	19				
432.1216	Ops. S & W--Truck 6	2,685	3,919	2,674	2,917	2,488	2,525	3,090	1,016	1,557	20				
432.1224	Ops. S & W--International Tandem	1,431	1,619	20	41	11		11		12					
432.1227	Ops. S & W--Tiger Mower	213		20		363		90							
432.1231	Ops. S & W--Hough 1								135						
432.1238	Ops. S & W--Galion 850	990	626	223	51	46	197	191	112	331					
432.1250	Ops. S & W--JCB Backhoe	186	190	576	269	822	573	594	844	479	70	98			
432.1300	S & W--General	5,101	5,073	5,160	4,774	3,565	2,456	2,822	15,775	1,489	352	172			
432.2203	M & S--Small Tools/Minor Equip						549								
432.2205	M & S--Tires, Chains, Straps	551	3,544			665	448								
432.2206	M & S--Road, Bridge and Pipe	6,843	3,695	4,163	1,203	1,601	170		5,113	840	658				
432.2291	M & S--Misc. Expend. M & R Sup	278	145				439	163	59	382					
432.2292	M & S--Misc. Expend. Clean Sup	970													
432.3603	Cont. Serv.--Snow & Ice Remove	3,018	4,010	4,505	3,323	2,674	3,500	3,297	450	5,540	15,000	10,000	15,000		
432.3605	Cont. Serv.--Equipment Rental										426				
432.7101	Equipment Purchased		42,825												
	<b>TOTAL--SNOW AND ICE REMOVAL</b>	<b>28,271</b>	<b>74,256</b>	<b>21,522</b>	<b>17,761</b>	<b>17,119</b>	<b>17,521</b>	<b>16,207</b>	<b>28,615</b>	<b>16,109</b>	<b>17,277</b>	<b>11,035</b>	<b>19,000</b>	<b>7,965</b>	<b>18,000</b>
	<b>SIGNS AND SIGNPOSTS</b>														
433.1202	Ops. S & W--1 Ton	172	346	474	322	263	360	470	348	408	84				
433.1215	Ops. S & W--Truck 5		29	680	82			45				7			
433.1216	Ops. S & W--Truck 6	85			72					18	37	46			
433.1250	Ops. S & W--JCB Backhoe	237	309	317	291	531	592	466	584	820	371	453			
433.1300	S & W--General	254	333	368	491	319	299	744	333	556	484	947			
433.2207	M & S--Signs and Sign Posts	1,823	2,608	1,828	916	1,647	1,280	1,081	2,513	3,714	1,705	1,275			
433.2291	M & S--Misc. Expend. M & R Sup		48					438	10						
433.3605	Cont. Serv.--Equip Rental							510							
	<b>TOTAL--SIGNS AND SIGN POSTS</b>	<b>2,570</b>	<b>3,674</b>	<b>3,667</b>	<b>2,174</b>	<b>2,760</b>	<b>2,531</b>	<b>3,754</b>	<b>3,788</b>	<b>5,515</b>	<b>2,681</b>	<b>2,727</b>	<b>4,500</b>	<b>1,773</b>	<b>4,500</b>

**Approved 2010 Budget**  
**Franklin Township, Erie County, PA**  
**Expenses**

Account Number	Account Name	All Fds Total 1999	All Fds Total 2000	All Fds Total 2001	All Fds Total 2002	All Fds Total 2003	All Fds Total 2004	All Fds Total 2005	All Fds Total 2006	All Fds Total 2007	All Fds Total 2008	All Fds to 10/31 2009	Cmbined Budgets 2009	Diff Actual to Budget	Cmbined Budgets 2010
	<b>ZESSINGER PIT OPERATIONS</b>														
434.1300	S & W--General	145													
434.2302	Gravel Used by Twp.	624		300											
434.3604	Cont. Serv.--Gravel Pit Ops	3,748													
	<b>TOTAL--ZESSINGER PIT OPS.</b>	<b>4,517</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						<b>0</b>	<b>0</b>
	<b>GIRARD PIT OPERATIONS</b>														
435.2301	Gravel Sold to Others	1,299	1,084	3,164	1,312										
435.3401	Insurances--Bonds	244	244	244					(1)		156	156			
	Close pit cost, if necessary												5,000		
435.3901	Misc.--Permit Girard Pit	300	300	300	300	(300)		300				456			
	<b>TOTAL--GIRARD PIT OPERATIONS</b>	<b>1,843</b>	<b>1,628</b>	<b>3,708</b>	<b>1,612</b>	<b>(300)</b>	<b>0</b>	<b>300</b>	<b>(1)</b>	<b>0</b>	<b>156</b>	<b>612</b>	<b>5,000</b>	<b>4,388</b>	<b>650</b>
	<b>BRIDGES AND UNDER ROAD PIPES</b>														
436.1203	Ops. S & W--1 Ton	94	914	520	1,813	48	1,139	303	219	135	1,273				
436.1215	Ops. S & W--Truck 5	190	677	242	584	42	581	1,813	899	386	1,810	701			
436.1216	Ops. S & W--Truck 6	172	1,098	315	1,607		362	1,144	1,114	616	935	640			
436.1227	Ops. S & W--Tiger Ditcher		34				76	115	87						
436.1238	Ops. S & W--850 Grader	40	95	70			59	85	171	108	19	72			
436.1250	Ops. S & W--JCB Backhoe	375	1,115	650	2,159	74	1,259	2,221	1,359	1,003	1,939	1,108			
436.1300	S & W--General	1,605	1,941	240	133	37	997	2,362	471	1,528	944	364			
436.2206	M & S--Road, Bridge and Pipe	801	5,890	1,266	11,884	28	5,264	15,517	6,402	3,181	33,389	4,569			
436.2206	Cont. Serv.--Equipment Rental	18,976	22,652	2,060	916			1,032	1,600		4,200				
	All above														
436.3608	Cont. Serv.--Bridges							12,320	286,698		34,130				
	<b>TOTAL--BRIDGES &amp; ROAD PIPES</b>	<b>22,252</b>	<b>34,417</b>	<b>5,362</b>	<b>19,097</b>	<b>228</b>	<b>9,737</b>	<b>36,911</b>	<b>299,020</b>	<b>6,956</b>	<b>78,639</b>	<b>7,455</b>	<b>0</b>	<b>(7,455)</b>	<b>0</b>

**Approved 2010 Budget**  
**Franklin Township, Erie County, PA**  
**Expenses**

Account Number	Account Name	All Fds Total 1999	All Fds Total 2000	All Fds Total 2001	All Fds Total 2002	All Fds Total 2003	All Fds Total 2004	All Fds Total 2005	All Fds Total 2006	All Fds Total 2007	All Fds Total 2008	All Fds to 10/31 2009	Cmbined Budgets 2009	Diff Actual to Budget	Cmbined Budgets 2010
	<b>REPAIRS TO EQUIPMENT</b>														
437.1102	Main. S & W--1 Ton	345	1,026	876	1,288	1,797	1,370	1,990	1,178	1,674	644	10	200		
437.1110	Main. S & W--Oshkosh	225	4,541	676	158	120	106	998	283	850	18	39	100		150
437.1115	Main. S & W--Truck 5	938	1,329	2,057	876	1,371	1,770	1,009	2,053	562	273	329	300		300
437.1116	Main. S & W--Truck 6	582	1,752	1,615	881	1,180	1,735	887	1,942	567	392	367	300		300
437.1126	Main. S & W--Int. Tandem	8,241	2,001	587	492	676	597	619	1,112	2,587	719	1,772	700		900
437.1127	Main. S & W--Tiger Mower	940	815	852	1,301	750	841	3,147	1,047	766	2,222	759	1,400		1,200
437.1131	Main. S & W--Hough 1	20	69	70	17	236	56	17	1,020		164	173	200		200
437.1138	Main. S & W--850 Grader	989	569	682	928	751	731	1,582	631	1,634	713	1,507	1,000		1,000
437.1146	Main. S & W--Athey Loader		10		11	39	41	1,271		6	1,147	517	500		500
437.1150	Main. S & W--JCB Backhoe	368	255	395	297	772	1,060	443	1,110	783	723	602	800		700
437.1158	Main. S & W--Air Compressor			86			41	368	137		154		50		50
437.1161	Main. S & W--Welder	145	79	30	70	11	229		85		12		50		50
437.1176	Main. S & W--Tiger Plane	72		85	15	480	38	22	42	107	145	65	150		100
437.1177	Main. S & W--Old Tiger Plane	160	74	31	26	553	21	45	311	46	415	344	150		100
437.1182	Main. S & W--York Rake	53	34	41	90	36	183	29	253	87	97	134	100		100
437.1183	Main. S & W--Washington Twp. Roller										1,288	389	200		300
437.1185	Main. S & W--Woods Mower														
437.1187	Main. S & W--Electric Generator	106		66	66		121	496	58		181		100		100
437.1300	S & W--General	775	1,932	1,030	318	410	453	689	2,181	801	638	337	600		600
	<b>SUBTOTAL--MAINTENANCE WAGES</b>	<b>13,958</b>	<b>14,485</b>	<b>9,178</b>	<b>6,833</b>	<b>9,181</b>	<b>9,394</b>	<b>13,611</b>	<b>13,445</b>	<b>10,471</b>	<b>9,946</b>	<b>7,343</b>	<b>6,900</b>	<b>(443)</b>	<b>6,650</b>
437.2103	Main. P & S--1 Ton	211	4,041	2,997	1,648	3,352	773	1,448	674	1,660	307		200		
437.2111	Main. P & S--Oshkosh	124	12,022	5,149		512	68	1,267	654	2,181	298		100		300
437.2115	Main. P & S--Truck 5	2,855	5,711	2,791	1,908	3,346	3,096	405	712	398	1,363	712	500		700
437.2116	Main. P & S--Truck 6	849	7,432	926	503	1,359	2,412	874	525	962	773	376	500		700
437.2126	Main. P & S--Int. Tandem	9,290	1,841	827	1,523	568	163	90	561	554	530	866	500		700
437.2127	Main. P & S--Tiger Mower	2,823	2,934	6,862	3,432	1,374	2,111	4,127	2,562	2,784	3,858	10,119	2,600		3,000
437.2131	Main. P & S--Hough 1	15	101	23		324	38		618		550	54	200		200
437.2138	Main. P & S--850 Grader	2,215	1,452	1,988	2,384	5,408	6,645	3,123	599	3,011	1,132	4,374	2,500		2,500
437.2146	Main. P & S--Athey Loader				5			309			320	457	600		300
437.2149	Main. P & S--JCB Backhoe	870	2,092	943	861	2,197	1,248	217	2,144	403	1,365	199	2,000		1,200
437.2158	Main. P & S--Air Compressor		4	60		275	28	397	107		38		50		50
437.2161	Main. P & S--Welder	215	17	155	99	76	31		19				30		30
437.2176	Main. P & S--Tiger Plane	266				376	31	88	98				150		150
437.2177	Main. P & S--Old Tiger Plane					298	31	88	18		11	3,000	3,150		150
437.2182	Main. P & S--York Rake						96				105		50		50
437.2183	Main. P & S--Washington Twp. Roller										1,786	938	250		300
437.2185	Main. P & S--Woods Mower														
437.2187	Main. P & S--Elec. Generator	3						726		35	22		100		100
437.2199	Main. P & S--Not Defined		4,688												
	<b>SUBTOTAL--MAINTENANCE PARTS</b>	<b>19,736</b>	<b>42,333</b>	<b>22,721</b>	<b>12,365</b>	<b>19,464</b>	<b>16,771</b>	<b>13,161</b>	<b>9,292</b>	<b>11,988</b>	<b>12,459</b>	<b>21,094</b>	<b>13,480</b>	<b>(7,614)</b>	<b>10,430</b>

**Approved 2010 Budget**  
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**Expenses**

Account Number	Account Name	All Fds Total 1999	All Fds Total 2000	All Fds Total 2001	All Fds Total 2002	All Fds Total 2003	All Fds Total 2004	All Fds Total 2005	All Fds Total 2006	All Fds Total 2007	All Fds Total 2008	All Fds to 10/31 2009	Cmbined Budgets 2009	Diff Actual to Budget	Cmbined Budgets 2010
437.2203	M & S--Small Tools/Minor Equip	369	426		149	73	95	191	136	244			150		150
437.2205	M & S--Tires, Chains, Straps	2,669	3,706	2,069	1,003	1,085	1,671	1,373	1,261	4,362	1,584	2,225	2,000		2,000
437.2207	M & S--Signs					46									
437.2291	M & S--Misc. Expend. M & R Sup	4,761	6,638	3,155	4,911	2,670	2,862	5,368	4,899	3,309	4,147	2,411	3,800		3,000
437.2292	M & S--Misc. Expend. Clean Sup	742	1,354	793	277	207	8	1,211	808	215		75	400		300
	<b>TOTAL--REPAIRS TO EQUIPMENT</b>	<b>42,233</b>	<b>68,943</b>	<b>37,916</b>	<b>25,538</b>	<b>32,726</b>	<b>30,802</b>	<b>34,916</b>	<b>29,841</b>	<b>30,589</b>	<b>28,137</b>	<b>33,149</b>	<b>26,730</b>	<b>(6,419)</b>	<b>22,530</b>
	<b>MAINTENANCE TO HIGHWAYS</b>														
438.1102	Main. S & W--1 Ton										19				
438.1115	Main. S & W--Truck 5		67						59		25	27			
438.1116	Main. S & W--Truck 6		101		41	22	29		55	38	31	69			
438.1127	Main. S & W--Tiger Mower	1,438	1,454	819	653	1,048	1,438	1,368	979	1,482	1,055	1,041			
438.1124	Main. S & W--Int. Tandem	26	52			32	33	45							
438.1138	Main. S & W--850 Grader	92	93	21	26	33	11	70		58	159	269			
438.1150	Main. S & W--JCB Backhoe			13	29						18	5			
438.1176	Main. S & W--Tiger Plane	52									26				
438.1177	Main. S & W--Old Tiger Plane		72								51				
438.1182	Main. S & W--York Rake	38						22	24		204	13			
438.1185	Main. S & W--Woods Mower														
438.1202	Ops. S & W--1 Ton	144	796	1,300	2,599	2,771	1,438	2,090	1,407	3,088	1,482				
438.1215	Ops. S & W--Truck 5	1,720	1,191	1,435	955	1,439	1,715	2,329	1,177	1,675	2,665	2,149			
438.1216	Ops. S & W--Truck 6	1,983	1,725	1,914	2,110	1,088	2,539	2,563	2,127	1,609	3,009	2,283			
438.1226	Ops. S & W--Int. Tandem	1,511	1,182	1,321	1,171	995	1,125	1,253	1,172	1,334	1,810	2,309			
438.1227	Ops. S & W--Tiger Mower	6,615	6,888	5,368	7,155	8,091	8,707	7,247	8,532	7,883	6,906	6,543			
438.1231	Ops. S & W--Hough 1	84		113								36			
438.1238	Ops. S & W--850 Grader	1,327	1,128	1,202	2,206	2,847	1,470	1,817	1,639	3,161	2,386	3,883			
438.1250	Ops. S & W--JCB Backhoe	373	699	382	1,370	1,349	650	1,229	1,111	1,081	1,293	1,393			
438.1283	Ops. S & W--Washington Twp. Roller										155	1,557			
438.1285	Ops. S & W--Woods Mower														
438.1300	S & W--General	702	1,378	1,615	2,982	1,430	432	699	1,111	2,898	1,681	3,249			
438.2206	M & S--Road, Bridge and Pipes	5,815	5,387	4,970	144,459	15,449	16,225	11,070	19,463	93,996	22,525	127,792	4,700		7,837
438.2291	M & S--Misc. Expend. M & R Sup	94		6		12	157	210	63		243	127			
438.3605	Cont. Serv.--Equipment Rental	180	300		10,046	32,775	313	5,201	924		816				
438.3607	Cont. Serv.--Roads			2,500	5,738	160,977			2,614						25,960
	All above												28,096		57,987
	Annual Gravel Program												136,156		112,025
	Purchase about 230 tons of stone for spring road conditions and crosspipes												4,000		5,060
	Purchase about 800 tons gravel for stockpile												7,000		8,400
	<b>TOTAL--MAINTENANCE TO HIGHWAY</b>	<b>22,192</b>	<b>22,514</b>	<b>22,979</b>	<b>181,541</b>	<b>230,359</b>	<b>36,281</b>	<b>37,213</b>	<b>42,456</b>	<b>118,304</b>	<b>46,560</b>	<b>152,744</b>	<b>175,252</b>	<b>22,508</b>	<b>183,472</b>

**Approved 2010 Budget**  
**Franklin Township, Erie County, PA**  
**Expenses**

Account Number	Account Name	All Fds Total 1999	All Fds Total 2000	All Fds Total 2001	All Fds Total 2002	All Fds Total 2003	All Fds Total 2004	All Fds Total 2005	All Fds Total 2006	All Fds Total 2007	All Fds Total 2008	All Fds to 10/31 2009	Cmbined Budgets 2009	Diff Actual to Budget	Cmbined Budgets 2010
	<b>COUNTY ROAD PROJECT</b>														
439.1300	S & W--General														
439.2206	M & S--Road, Bridge and Pipe														
439.3605	Cont. Serv.--Equipment Rental														
439.3607	Cont. Serv.--Roads or Bridges		34,221												
	<b>TOTAL--COUNTY ROAD PROJECT</b>		34,221	0	0	0	0	0					12,918	12,918	11,324
	<b>DEBT INTEREST &amp; EQUIP. PAYMENTS</b>														
472.4001	Note Interest/Note Payment	96,638	489,248	57,268	34,569	23,768	29,875	44,663	42,015	69,852	50,971	43,311	67,354		31,517
	Eureka EU4 Project Payments					56,240	24,513	22,776	7,452	5,624	4,494	21,506			
	Silverthorn SI2 Project Payments	12,490	4,209	3,995	3,794	1,504	(1,406)								
	<b>TOTAL--DEBT PAYMENTS</b>	109,128	493,458	61,263	38,363	81,512	52,982	67,439	49,468	75,476	55,465	64,818	67,354	2,536	31,517
	<b>EMPLOYEE BENEFITS</b>														
401.1901	Emp. Benefits--Insurances & cafeteria	357	357	357	9,051	9,528	9,788	11,718	13,126	13,046	18,947	21,269	12,990		12,354
487.1904	Employer's Share Unemploy Comp	1,997	1,845	1,827	1,579	1,714	1,822	2,388	2,530	2,949	2,754	3,753	2,400		2,695
487.1903	Emp. Benefits--Employer's FICA	6,239	6,789	6,247	6,738	6,395	7,173	7,501	7,701	7,892	6,172	6,385	7,107		6,165
487.1905	Medicare, Employer Share	1,459	1,588	1,461	1,576	1,496	1,677	1,754	1,801	1,858	1,443	1,493	1,662		1,445
401.3405	Insurances--Workers Comp. Twp.	4,125	4,474	4,067	5,346	6,282	7,489	5,374	8,396	9,077	7,243	11,904	7,282		19,482
	<b>TOTAL--EMPLOYEE BENEFITS</b>	14,177	15,053	13,960	24,290	25,415	27,948	28,736	33,553	34,822	36,559	44,803	31,440	(13,363)	42,141
	<b>OTHER FINANCING USES</b>														
492.0100	Transfers to other funds	4,780			5,681		18,500								
	Tax anticipation note repayment				50,000	50,000			100,000						
491.5301	EIT Payments						0				3,336				
	<b>TOTAL--OTHER FINANCING USES</b>	4,780	0	0	55,681	50,000	18,500	0	100,000	0	3,336	0	0	0	0
	<b>GRAND TOTALS</b>														
	<b>TOTAL</b>	<b>436,815</b>	<b>921,646</b>	<b>354,802</b>	<b>514,750</b>	<b>587,122</b>	<b>367,192</b>	<b>413,057</b>	<b>1,141,926</b>	<b>531,816</b>	<b>469,669</b>	<b>489,019</b>	<b>566,639</b>	<b>77,620</b>	<b>510,718</b>
	<b>TOTAL REVENUES</b>	<b>726,076</b>	<b>614,995</b>	<b>377,425</b>	<b>398,447</b>	<b>530,665</b>	<b>462,591</b>	<b>477,333</b>	<b>1,064,272</b>	<b>582,222</b>	<b>506,347</b>	<b>523,037</b>	<b>566,639</b>	<b>43,602</b>	<b>510,718</b>
	<b>TOTAL EXPENSES</b>	<b>436,815</b>	<b>921,646</b>	<b>354,802</b>	<b>514,750</b>	<b>587,122</b>	<b>367,192</b>	<b>413,057</b>	<b>1,141,926</b>	<b>531,816</b>	<b>469,669</b>	<b>489,019</b>	<b>566,639</b>	<b>77,620</b>	<b>510,718</b>
	<b>EXPENDITURES USED FOR GENERA</b>	<b>127,293</b>	<b>116,297</b>	<b>103,457</b>	<b>170,551</b>	<b>165,063</b>	<b>136,445</b>	<b>123,140</b>	<b>334,287</b>	<b>130,060</b>	<b>150,821</b>	<b>130,798</b>	<b>172,882</b>	<b>42,084</b>	<b>160,467</b>
	<b>EXPENDITURES USED FOR ROAD M</b>	<b>309,522</b>	<b>805,349</b>	<b>251,346</b>	<b>344,200</b>	<b>422,059</b>	<b>230,747</b>	<b>289,917</b>	<b>807,639</b>	<b>401,757</b>	<b>318,848</b>	<b>358,220</b>	<b>393,757</b>	<b>35,536</b>	<b>350,251</b>
	<b>EXCESS/(DEFICIT)</b>	<b>289,261</b>	<b>(306,651)</b>	<b>22,623</b>	<b>(116,303)</b>	<b>(56,457)</b>	<b>95,400</b>	<b>64,276</b>	<b>(77,654)</b>	<b>50,406</b>	<b>36,678</b>	<b>34,018</b>	<b>0</b>	<b>(34,018)</b>	<b>0</b>