

**Approved 2010 Budget
Franklin Township, Erie County, PA
Revenues**

Account Number	Account Name	All Fds Total 1999	All Fds Total 2000	All Fds Total 2001	All Fds Total 2002	All Fds Total 2003	All Fds Total 2004	All Fds Total 2005	All Fds Total 2006	All Fds Total 2007	All Fds Total 2008	All Fds to 10/31 2009	Cmbined Budgets 2009	Diff Actual to Budget	Cmbined Budgets 2010	Mills 2009
	REAL PROPERTY TAXES	17 mills	17 mills	17 mills	17 mills	1.3 mills	1.3 mills	1.3 mills	1.4 mills	2.8 mills	2.8 mills	2.8 mills	2.8 mills		2.8 mills	
	One Mill of Property Tax Equals	4,180	4,319	4,333	4,484	66,935	67,949	71,386	70,577	70,783	72,763	75,468	71,000		74,000	
01.301.101	R.E. Taxes--General	39,713	41,033	41,170	42,603	51,135	51,837	53,541	16,051	23,802	40,555	26,236	26,696		59,200	0.800
03.301.101	R.E. Taxes--Fire Dept.	8,356	8,636	8,663	8,964	9,611	9,719	10,048	10,144	10,603	10,886	12,249	12,354		13,246	0.179
04.301.101	R.E. Taxes--Municipal Bldg	2,089	2,159	2,166	2,241				7,439	9,000	9,083	9,504	9,585		9,546	0.129
05.301.101	R.E. Taxes--Equipment	8,356	8,636	8,663	8,964	9,611	9,719	10,048	32,123	40,533	20,939	21,824	22,010		29,008	0.392
30.301.101	R.E. Taxes--Perm. Improvement	12,541	12,961	13,002	13,454	12,815	12,959	13,397	29,418	28,494	23,852	35,552	35,855		0	0.000
01.301.2010	R.E. Taxes--Gravel Program									80,847	90,137	91,519	92,300		96,200	1.30
01.301.401	R.E. Taxes--Delinquent--T.C.B.	3,152	3,459	4,269	3,877	3,845	4,098	5,769	3,631	4,914	8,284	14,428				
	TOTAL--REAL PROPERTY TAXES	74,207	76,884	77,932	80,104	87,016	88,334	92,801	98,807	198,193	203,736	211,311	198,800	4,936	207,200	2.8
	ACT 511 TAXES															
01.310.101	R.E. Transfer Taxes	6,054	10,952	6,113	10,520	9,812	16,211	26,310	16,099	12,895	9,025	8,565	7,000		8,000	
	Local Services Tax								7,557	8,190	3,692	4,657	4,200		4,600	
01.310.211	E.I. Taxes--Current Year	134,545	120,803	117,505	119,417	114,513	117,547	160,790	131,625	159,671	148,799	124,019	125,000		135,000	
	TOTAL--ACT 511 TAXES	140,599	131,755	123,618	129,937	124,325	133,759	187,100	155,281	180,756	161,516	137,240	136,200	25,316	147,600	
	PENALTIES ON TAXES															
01.319.011	R.E. Taxes--Penalties	1,996	2,347	2,110	1,419	1,129	1,133	1,590	1,048	2,009	2,652	3,707	1,200		1,700	
	TOTAL--PENALTIES ON TAXES	1,996	2,347	2,110	1,419	1,129	1,133	1,590	1,048	2,009	2,652	3,707	1,200	1,452	1,700	
	LICENSES AND PERMITS															
01.321.7001	Public Assembly Permit Fees								200	100	100	100	100		100	
01.321.8001	Cable Television Franchise Fees			2,901	3,393	3,199	3,566	3,566	3,941	4,719	5,558	6,541	4,000		5,000	
01.322.821	Street Encroachment Permits	1,640	2,005	1,045	1,750	1,785	1,895	1,450	2,100	2,631	1,958	1,585	2,000		1,500	
	TOTAL--LICENSES AND PERMITS	1,640	2,005	3,946	5,143	4,984	5,461	5,016	6,241	7,450	7,616	8,226	6,100	1,516	6,600	
	FINES															
01.331.111	Vehicle Code Court/State Fines	3,640	4,223	4,507	4,044	3,436	4,365	5,212	3,867	5,063	4,143	2,490	4,000		4,000	
01.331.121	Violations of Ordinances, etc	75							25							
	TOTAL--FINES	3,715	4,223	4,507	4,044	3,436	4,365	5,212	3,892	5,063	4,143	2,490	4,000	143	4,000	
	INTEREST EARNED															
01.341.001	Interest Earnings	9,249	15,636	4,483	1,822	959	842	5,892	6,804	7,814	5,975	1,884	4,000		2,000	
	TOTAL--INTEREST EARNED	9,249	15,636	4,483	1,822	959	842	5,892	6,804	7,814	5,975	1,884	4,000	1,975	2,000	

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	STATE SHARED REVENUES															
01.355.011	Public Utility Tax	1,827	844	431	340	383	284	370	447	375	384	513	300		300	
01.355.081	PA Liquor License fee	300	300	300	400	400	400	200	400	400	600	200	400		400	
35.355.051	Vehicles Fuel Taxes	71,417	69,683	70,611	73,178	75,096	76,838	78,854	84,299	87,147	95,890	92,255	92,417		88,763	
01.355.131	Foreign Fire Insurance	6,351	6,551	7,294	8,199	9,426	9,214	10,459	10,666	10,823	11,207	9,956	11,207		9,956	
	TOTAL--STATE SHARED REVENUES	79,895	77,379	78,636	82,118	85,305	86,736	89,883	95,812	98,745	108,081	102,924	104,324	3,757	99,419	
	LOCAL GOVT UNITS GRANTS															
01.357.031	County of Erie Liquid Fuels	10,040	11,534	12,111	10,969	10,463	12,344	10,950	12,663	12,031	16,208		12,918		11,324	
	TOTAL--LOCAL GOVT UNITS GRANT	10,040	11,534	12,111	10,969	10,463	12,344	10,950	12,663	12,031	16,208	0	12,918	3,290	11,324	
	GENERAL GOVT REVENUES															
01.361.301	Zoning Permits & Subdivision Fees	1,760	2,310	2,270	1,930	2,020	2,230	1,400	1,170	1,480	920	880	1,000		1,000	
01.361.501	Sale of Maps, Ordinances, Etc.	82	26	39		13	75	75	158	60	60	65				
01.361.561	Sale of Photocopies	8	25		2		6	2								
01.361.3501	Reimbursement of Exp. By developer				6,673			187	166	119	370	45				
01.362.2001	Public Safety/Fire Protection				200			50								
01.362.4101	Building Permit Fees						3,258	6,673	5,202	8,215	6,847	5,055	6,000		5,000	
01.362.4601	Building Permit Fees--State Share						36	52	48	136	80	64	72		100	
	TOTAL--GENERAL GOVT REVENUES	1,850	2,361	2,309	8,805	2,033	5,605	8,438	6,744	10,010	8,277	6,109	7,072	1,205	6,100	
	OUTSIDE REVENUES															
01.363.511	PennDOT Snow Removal Contract	44,314														
01.363.606	Sale of Gravel--Other	2,884	2,406	7,025	2,913											
	TOTAL--OUTSIDE REVENUES	47,198	2,406	7,025	2,913	0	0	0	0	0	0	0	0	0	0	
	SANITATION															
	Recycling Revenue	772	589	918	159	3	18	6	9	528	144		300			
	DCA Recycling Grant	22	13,788	5,445	6,605	2,405										
	Garbage Hauler Permits		100			100	100	300								
01.364.301	Sale of Garbage Bags	2,988	3,120	3,647	2,735	2,992	3,234	4,405	4,378	3,404	4,042	2,442	3,000		3,500	
	TOTAL--SANITATION	3,782	17,597	10,010	9,498	5,500	3,352	4,711	4,387	3,932	4,186	2,442	3,300	886	3,500	
	MISCELLANEOUS REVENUES															
01.380.001	Miscellaneous Revenues	3,622	5,352	0	1	150	330	126	141							
	TOTAL--MISCELLANEOUS REVENUE	3,622	5,352	0	1	150	330	126	141	0	0	0	0	0	0	

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	OTHER FINACING SOURCES															
01.391.101	Sale of General Fixed Assets	720	2,115		1		4,652		27,152		50	1,529				
01.391.001	Proceeds of Debt & Use of Fund Bal.	338,000	218,000		50,000	120,000			360,000							
01.354.0800	Dirt & Gravel Roads Grant			45,133			3,687			46,299						
	Eureka Rd EU4 Assessment					57,630	23,491	20,642	5,331	4,921	3,897	3,174	3,150			
	Francis Cemetery Grant					22,276										
	Emergency Liquid Fuel Allocation, Falls Bridge #2		43,613					24,000								
	Falls Rd Bridge #1--State Share							20,371	279,351							
01.354.0800	Dry Hydrant Grants from PennSoil RC&D							600	585							
	PA Hist. & Museum Commission Grant				5,000	4,550										
	Silverthorn Rd Assessment	4,783	1,788	5,606	992	909										
	Transfers to/from other funds	4,780	0		5,681	0	18,500		34	0						
	Fire Ponds Legislative Initiative Grant										24,934					
	CRP Grant from Legislators									5,000			10,000		16,000	
	County ESTA Pond Cleaning												25,000			
	County Liquid Fuels Francis Rd Crosspipe & cash carry forward						70,000					40,000	43,625			
	LUPTAP Grant--SALDO/Zoning Ordinance										1,675	2,000	6,950		5,275	
	TOTAL--OTHER FINANCING SOURCE	348,283	265,516	50,739	61,674	205,365	120,330	65,612	672,453	56,220	30,557	46,703	88,725	(42,022)	21,275	
	TOTAL OF FUND REVENUES	726,076	614,995	377,425	398,447	530,665	462,591	477,333	1,064,272	582,222	552,946	523,037	566,639	(43,602)	510,718	2.8
	TOTAL EXCLUDING ONE TIME LARGE REVENUE	377,793	349,479	326,686	336,773	325,300	342,261	411,720	391,819	526,003	522,389	476,334	477,914	(1,580)	489,443	